

4.1.4. Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years.



PRIYADARSHINI
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Criterion IV – Infrastructure and Learning Resources

Key Indicator - 4.1 Physical Facilities

4.1.4 (QnM) Average percentage of expenditure incurred excluding salary for infrastructure development and augmentation during the last five years

Year	Budget allocated for infrastructure development (INR Lakhs)	Budget allocated for infrastructure augmentation (INR Lakhs)	
2018-19	6	47.91	
2019-20	30	152.87	
2020-21	15	76.72	
2021-22	33	172.74	
2022-23	40	190.27	

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PRINCIPAL
PRIYADARSHINI DENTAL COLLEGE AND HOSPITAL
PANDUR - 631 203.
DENTAL COLLEGE AND HOSPITAL

Managed by Indira Education and Charitable Trust

Redg Off: No. 19, Govindan street, Ayyavoo colony, Aminjikarai, Chennai - 600029.
Tel: 044 2374 1616/1717/1818/1919

Campus Off: No.1, V.G.R Gardens, V.G.R Nagar, Pandur - 631203, Thiruvallur.
Tel: 044-2765 0160 / 16 Mobile: 98417 35858. PDCH.IN